



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

November 19, 2007

Ordinance 15966

Proposed No. 2007-0556.1

Sponsors Ferguson

1 AN ORDINANCE related to levy-related funds; amending
2 Ordinance 14793, Section 2, and K.C.C. 4.08.082 and
3 Ordinance 12076, Section 9, as amended, and K.C.C.
4 4.08.015 and adding a new section to K.C.C. chapter 4.08.

5

6 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

7 SECTION 1. Ordinance 14793, Section 2, and K.C.C. 4.08.082 are each hereby
8 amended to read as follows:

9 A. There is hereby created the parks and recreation fund, classified as a special
10 revenue fund, for the purpose of accounting for the following:

11 1. The proceeds of the property tax levy approved by the voters of King County
12 on May 20, 2003, under Ordinance 14586, in excess of the levy limitation contained in
13 chapter 84.55 RCW and other revenue for the park and recreation purposes outlined in
14 subsection A.1.a. and b. of this section. ((This)) The four-year levy commencing in 2004
15 has been approved by the voters for paying costs associated with the following eligible
16 purposes of:

17 ~~((1-))~~ a. The continued and increased operation and maintenance of King
18 County's regional and rural parks; and

19 ~~((2-))~~ b. Up to three hundred thousand dollars of annual funding for recreation
20 grant programs, as prescribed in Ordinance 14586(~~(, which submitted the levy to the~~
21 ~~voters.))~~;

22 2. The proceeds of the property tax levy approved by the voters of King County
23 on August 21, 2007, under Ordinance 15759, in excess of the levy limitation contained in
24 chapter 84.55 RCW and other revenue for the park and recreation purposes outlined in
25 subsection A.2. a., b. and c. of this section. In accordance with Ordinance 15759, Section
26 4, the levy proceeds shall be deposited in a levy subfund of the parks and recreation fund,
27 or its successor. The six-year levy commencing in 2008 was approved by the voters for
28 paying costs associated with the following eligible purposes:

29 a. The continued and increased operations and maintenance of King County's
30 regional and rural parks;

31 b. Program improvements to provide increased accessibility for the disabled;
32 and

33 c. To provide up to three hundred thousand dollars annually for recreation
34 grant programs;

35 3. The proceeds of the property tax levy approved by the voters of King County
36 on August 21, 2007, under Ordinance 15760, in excess of the levy limitation contained in
37 chapter 84.55 RCW. Of the proceeds designated for distribution to King County cities
38 and the zoo, a reasonable portion shall be retained by the county to be used for
39 expenditures related to administration of the distribution of levy proceeds. In accordance

40 with Ordinance 15760, Section 4, the proceeds of the six year property tax levy shall be
41 deposited in a dedicated subfund of the parks and recreation fund, or its successor. The
42 six-year levy commencing in 2008 has been approved by the voters for paying costs
43 associated with the following eligible purposes as follows.

44 a. sixty percent for King County's acquisition of open space and natural lands
45 critical to the preservation of regional watersheds and streams, for acquisition and
46 development of rights of way for regional trails, with primary consideration given to
47 those projects that address health disparities/health inequities as recognized in the Health
48 of King County 2006 report and are consistent with the Regional Trails Plan including
49 acquisition of missing critical links and/or maximization of regional trail use, and for
50 repayment of costs, including principal and interest, associated with interim financing
51 following approval of the levy, and to provide up to five hundred thousand dollars
52 annually for capital funding of recreation grant programs. The moneys to be used for the
53 purposes of this subsection A.1.a. shall be deposited in the parks capital fund created
54 under section 2 of this section;

55 b. twenty percent for distribution to cities in King County of which fifty
56 percent shall be distributed based on city population, and of which fifty percent shall be
57 distributed based on the assessed value of parcels within a city for city projects; and

58 c. twenty percent for Woodland Park Zoo projects; and

59 4. Any annual transfer from the current expense fund and other revenue to
60 support the costs of operating local parks in the Urban Growth Area.

61 ~~B. ((In accordance with Ordinance 14586, Section 4, the proceeds of the four-~~
62 ~~year parks property tax levy shall be deposited in the parks and recreation fund. The~~

63 ~~expenditures required to maintain the county's parks and recreation facilities shall be~~
64 ~~budgeted and accounted for in the parks and recreation fund commencing with the 2004~~
65 ~~budget.~~

66 ~~C. In addition to the levy proceeds, other revenues required to support these~~
67 ~~expenditures shall be deposited in the parks and recreation fund, including parks system-~~
68 ~~generated revenues as well as any annual transfer from the current expense fund to~~
69 ~~support the costs of operating local parks in the Urban Growth Area.))~~ The fund shall be
70 managed in such a way as to distinguish levy revenues, business revenues and current
71 expense revenues, as well as regional and rural operating expenditures, community grant
72 program expenditures and Urban Growth Area expenditures.

73 ~~((D.))~~ C. The department of natural resources and parks shall be the fund
74 manager for the parks and recreation fund.

75 ~~((E.))~~ D. For investment purposes, the parks and recreation fund shall be
76 considered a first tier fund.

77 NEW SECTION. SECTION 2. There is hereby added to K.C.C. chapter 4.08 a
78 new section to read as follows:

79 A. There is hereby created the parks capital fund, classified as a capital fund, for
80 the purpose of budgeting the King County portion of the proceeds of the property tax
81 levy deposited in the fund in accordance with K.C.C. 4.08.082.A.3.a., for the purposes
82 described in subsection B. of this section and other moneys for capital parks and
83 recreation purposes.

84 B. 1. The levy moneys in the fund shall be used for any of the following eligible
85 purposes: King County's acquisition of open space and natural lands critical to the

86 preservation of regional watersheds and streams, for acquisition and development of
87 rights of way for regional trails, with primary consideration given to those projects that
88 address health disparities and health inequities as recognized in the Health of King
89 County 2006 report and are consistent with the Regional Trails Plan including acquisition
90 of missing critical links and/or maximization of regional trail use, and for repayment of
91 costs, including principal and interest, associated with interim financing following
92 approval of the levy, and to provide up to five hundred thousand dollars annually for
93 capital funding of recreation grant programs.

94 2. Any other moneys deposited in the fund shall be used for capital parks and
95 recreation purposes.

96 C. The moneys in the fund from the levy approved under Ordinance 15760 shall
97 be used solely for the designated purposes and shall not supplant existing funds used for
98 those purposes.

99 D. The fund shall be managed in such a way as to distinguish levy revenues from
100 any other revenues in the fund.

101 E. The department of natural resources and parks shall be the fund manager for
102 the fund.

103 F. For investment purposes, the parks capital expansion fund shall be considered
104 a first tier fund.

105 SECTION 3. Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015 are
106 each hereby amended to read as follows:

107 A. First tier funds and fund managers are as follows:

Fund No.	Fund Title	Fund Manager
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103	County Road	Dept. of Transportation
104	Solid Waste Landfill Post Closure Maintenance	Dept. of Natural Resources and Parks
109	Recorder's O & M	Dept. of Executive Services
111	Enhanced-911 Emergency Tel System	Dept. of Executive Services
112	Mental Health	Dept. of Community and Human Services
114-1	Veterans Services Levy	Dept. of Community and Human Services
114-2	Health and Human Services Levy	Dept. of Community and Human Services
115	Road Improvement Guaranty	Dept. of Transportation
117	Arts and Cultural Development	Dept. of Executive Services
119	Emergency Medical Services	Dept. of Public Health
121	Surface Water Management	Dept. of Natural Resources and Parks
122	Automated Fingerprint Identification System	Dept. of Public Safety
128	Local Hazardous Waste	Dept. of Public Health
129	Youth Sports Facilities Grant	Dept. of Natural Resources and Parks
131	Noxious weed control fund	Dept. of Natural Resources and Parks
134	Development and Environmental Services	Dept. of Development and Environmental Services
137	Clark Contract Administration	Office of Management and Budget

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138	Parks Trust and Contribution	Dept. of Natural Resources and Parks
139	Risk Abatement	Office of Management and Budget
145	Parks and Recreation	Dept. of Natural Resources and Parks
164	Two-Tenths Sales Tax Revenue Receiving	Dept. of Transportation
165	Public Transit Self Insurance	Dept. of Transportation
215	Grants tier 1 fund	Dept. of Executive Services
216	Cultural Resource Mitigation Fund	Office of Business Relations & Economic Development
309	Neighborhood Parks and Open Space	Dept. of Executive Services
312	HMC Long Range CIP	Dept. of Executive Services
315	Conservation Futures	Dept. of Natural Resources and Parks
316	Parks, Rec. and Open Space	Dept. of Executive Services
318	Surface and Storm Water Mgmt Const	Dept. of Natural Resources and Parks
320	Public Art Fund	Dept. of Executive Services
322	Housing Opportunity Acquisition	Dept. of Community and Human Services
326	1990 Series B Youth Detention Facility	Dept. of Executive Services
327	Equipment and Building Acquisition	Dept. of Executive Services
329	SWM CIP Construction 1992-1997	Dept. of Natural Resources and Parks
331	Long-Term Leases	Dept. of Executive Services
334	Capital Acqn and County Fac	Office of Management and Budget

Renovation

- 335 Youth Services Facilities Construction Dept. of Executive Services
- 338 Airport Construction Dept. of Transportation
- 339 Working Forest 1995 B Dept. of Natural Resources and Parks
- 340 Park Lands Acquisition 1993 Dept. of Natural Resources and Parks
- 340-3 Urban Reforestation and Habitat Dept. of Natural Resources and Parks

Restoration

- 341 Arts and Historic Preservation Capital Dept. of Executive Services
- 342 Major Maintenance Reserve Dept. of Executive Services
- 343 Core GIS Capital Project Dept. of Natural Resources and Parks
- 346 Regional Justice Center Construction Dept. of Executive Services
- 347 Emergency Communications System Dept. of Executive Services
- 349 Parks Facilities Rehabilitation Dept. of Executive Services
- 350 Open Space Acquisition Dept. of Natural Resources and Parks
- 364-3 Transit Cross-Border Lease Financing Dept. of Executive Services

Fund

- 369 Transfer of Development Credits Dept. of Natural Resources Parks Program (TDC) Fund
- 377-1 OIRM Capital Fund Office of Information Resource Management
- 378 Information and Telecommunications Dept. of Executive Services Capital Improvement Fund

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381	Solid Waste Cap Equip Recovery	Dept. of Natural Resources and Parks
383	Solid Waste Environmental Reserve	Dept. of Natural Resources and Parks
384	Farmland and Open Space Acquisition	Dept. of Natural Resources and Parks
385	Renton Maintenance Fac. Const	Dept. of Transportation
386	County Road Construction	Dept. of Transportation
387	HMC Construction	Dept. of Executive Services
390	Solid Waste Construction	Dept. of Natural Resources and Parks
391	Landfill Reserve	Dept. of Natural Resources and Parks
394	Kingdome CIP	Dept. of Executive Services
395	Building Capital Improvement	Dept. of Executive Services
396	HMC Building Repair and Replacement	Dept. of Executive Services
404	Solid Waste Operating	Dept. of Natural Resources and Parks
429	Airport Operating	Dept. of Transportation
448	Stadium Management	Dept. of Executive Services
453-1	Institutional Network Operating Fund	Dept. of Executive Services
461	Water Quality	Dept. of Natural Resources and Parks
464	Public Transportation	Dept. of Transportation
542	Safety and Workers' Compensation	Dept. of Executive Services
544	Wastewater Equipment Rental and Revolving Fund	Dept. of Transportation
546	Department of Executive Service Equipment Replacement	Dept. of Executive Services

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547	Office of Information Resource Management Operating Fund	Dept. of Executive Services
550	Employee Benefits Program	Dept. of Executive Services
551	Facilities Management	Dept. of Executive Services
552	Insurance	Dept. of Executive Services
557	Public Works Equipment Rental	Dept. of Transportation
558	Motor Pool Equipment Rental	Dept. of Transportation
560	Printing/Graphic Arts Services	Dept. of Executive Services
603	Cultural Resources Endowment	Dept. of Executive Services
622	Judicial Administration Trust and Agency	Dept. of Judicial Administration
624	School District Impact Fee	Office of Management and Budget
674	Refunded Ltd GO Bond Rdmp.	Dept. of Executive Services
675	Refunded Unltd GO Bond	Dept. of Executive Services
676	H&CD Escrow	Dept. of Executive Services
693	Deferred Compensation	Dept. of Executive Services
694	Employee Charitable Campaign Contributions	Dept. of Executive Services
696	Mitigation Payment System	Dept. of Transportation
843	DMS Limited GO Bonds	Dept. of Executive Services
890	ULID Assessment – 1981	Dept. of Transportation
1010	Climate Exchange Fund	Office of Management and Budget
_____	Ferry district fund	Dept. of Transportation

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Parks Capital Fund

Dept. of Natural Resources and Parks

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B. The following shall also be first tier funds:

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1. All funds now or hereafter established by ordinance for capital construction

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through specific road improvement districts, utility local improvement districts or local

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improvement districts. The director of the department of transportation shall be the fund

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manager for transportation-related funds. The director of the department of natural

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resources and parks shall be the fund manager for utility-related funds.

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2. All county funds that receive original proceeds of borrowings made under

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Chapter 216, Washington Laws of 1982, as now existing or hereafter amended, to the

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extent of the amounts then outstanding for the borrowings for that fund. For purposes of

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this subsection, the director of the county department or office primarily responsible for

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expenditures from that fund shall be the fund manager.

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3. Any other fund as the council may hereinafter prescribe by ordinance to be

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invested for its own benefit. County funds shall be treated as provided in K.C.C.

121 4.10.110 unless a designation is made by the council.

122 SECTION 4. This ordinance takes effect January 1, 2008.

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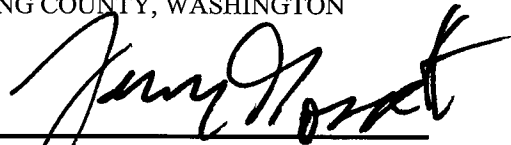
Ordinance 15966 was introduced on 10/22/2007 and passed by the Metropolitan King County Council on 11/19/2007, by the following vote:

Yes: 9 - Mr. Gossett, Ms. Patterson, Ms. Lambert, Mr. von Reichbauer, Mr. Dunn, Mr. Ferguson, Mr. Phillips, Ms. Hague and Mr. Constantine

No: 0

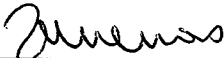
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Larry Gossett, Chair

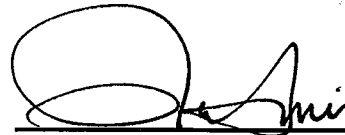
ATTEST:



Anne Noris, Clerk of the Council

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KING COUNTY COUNCIL

APPROVED this 30 day of NOVEMBER 2007.



Ron Sims, County Executive

Attachments None